

Key to costings;	
£0 to £10,000	£
£10,001 to £50,000	££
£50,001 to £100,000	£££
£100,001 to £200,000	££££
Over £200,000	£££££

LTP 3 Outcomes

LTP Scheme	Cost £000's (LTP)	Match funding from PCC (Other)	New, previously deferred, on going	Amount of budget committed to match-fund LSTF £000's	Outline Description	Pedestrian Crossings	Wards Affected	Implications of not undertaking scheme	Reduced dependence on the private car	Improved awareness of different travel options	Improved journey time reliability for all modes	Improved road safety	Improved accessibility	Improved air quality	Higher quality of life
Traveline	££		On going & Statutory function	24	To provide annual funding (jointly with all Local Transport authorities) to maintain and enhance comprehensive public transport information facilities through Traveline south-west available nationally by telephone, internet and text messaging.	N/A	All	It is a legal requirement to contribute towards the overall costs of the operation of Traveline.	Y	Y			Y	Y	Y
Raised Kerbs	££££		On going & Statutory function		Continuation of the current programme to raise the kerbs at all bus stops throughout the city in order to improve passengers' access onto and off buses, especially the disabled and people with buggies and young children. In Portsmouth we have 613 bus stops we have completed 361 (2012/13 total not included). It is a statutory requirement for all locations to have raised kerbs installed by 2015.	N/A	All	Failure to meet the statutory requirement to have all bus stops with raised kerbs by 2015, and inability to continue to provide inclusive mobility to the most vulnerable members of the community.	Y				Y		Y
Rights of Way signing	££		On going & Statutory function		We have a statutory requirement to sign the Rights Of Way in the city and to investigate and resolve all Public Rights Of Way (PROW) claims put forward	N	All	We will fail in our statutory duty	Y	Y	Y	Y	Y	Y	Y
Access for People with Disabilities	£		On going	2	To provide low cost measures throughout the city where improvements to the kerb lines, signing and street furniture will aid mobility for the disabled and parents with young children in prams and pushchairs.	N/A	All	It is a requirement under the Disability Discrimination Act 1995, to maintain and enhance highway facilities to enable disabled people to cross the road more easily.	Y			Y	Y		Y

Western Terrace - proposal for new parking area outside residential properties	£££		New		In response to residents request to remove two large planters for the creation of eight parking bays .	N	Nelson	There will continue to be no parking provision for these residential properties.									Y
Battenburg Avenue Traffic Safety	££		New		To tackle speeding issues along Battenburg Avenue outside of the school	N	Hilsea	Safety concerns for vulnerable road users and local residents			Y	Y					Y