## LTP 3 Indicative Programme 2013/14

Key to costings;	
£0 to £10,000	£
£10,001 to £50,000	££
£50,001 to £100,000	fff
£100,001 to £200,000	ffff
Over £200,000	fffff

LTP 3 Outcomes

LTP Scheme	Cost £000's (LTP)	Match funding from PCC (Other)	New, previously deferred, on going	Amount of budget committed to match-fund LSTF £000's	Outline Description	Pedestrian Crossings	Wards Affected	Implications of not undertaking scheme	Reduced dependence on the private car	Improved awareness of different travel options	Improved journey time reliability for all modes	Improved road safety	Improved accessibility	Improved air quality	Higher quality of life
Traveline	££		On going & Statutory function	24	To provide annual funding (jointly with all Local Transport authorities) to maintain and enhance comprehensive public transport information facilities through Traveline south-west available nationally by telephone, internet and text messaging.	N/A	All	It is a legal requirement to contribute towards the overall costs of the operation of Traveline.	Υ	Y			Υ	Y	Y
Raised Kerbs	££££		On going & Statutory function		Continuation of the current programme to raise the kerbs at all bus stops throughout the city in order to improve passengers' access onto and off buses, especially the disabled and people with buggies and young children.  In Portsmouth we have 613 bus stops we have completed 361 (2012/13 total not included). It is a statutory requirement for all locations to have raised kerbs installed by 2015.	N/A	All	Failure to meet the statutory requirement to have all bus stops with raised kerbs by 2015, and inability to continue to provide inclusive mobility to the most vulnerable members of the community.	Υ				Y		Y
Rights of Way signing	££		On going & Statutory function		We have a statutory requirement to sign the Rights Of Way in the city and to investigate and resolve all Public Rights Of Way (PROW) claims put forward	N	All	We will fail in our statutory duty	Y	Y	Υ	Y	Y	Y	Y
Access for People with Disabilities	£		On going	2	To provide low cost measures throughout the city where improvements to the kerb lines, signing and street furniture will aid mobility for the disabled and parents with young children in prams and pushchairs.	N/A	All	It is a requirement under the Disability Discrimination Act 1995, to maintain and enhance highway facilities to enable disabled people to cross the road more easily.	Y			Y	Y		Y

Speed Reduction Schemes	£££	On going	18	To introduce traffic calming at a variety of locations across the city, to promote road safety, reduce vehicle speeds and encourage the use of active travel modes.	N	City-wide	Would be unable to respond to incidents and other small-scale remedies for speed reducing measures. Casualty reduction could be impacted.	Y	Y	Y	Y	Y	Y
Shipwrights remedials	££ 6	New		To undertake junction improvements to facilitate safe passage of cyclists	N	St Thomas	On going safety risk to cyclists and pedestrians.	Y Y	Y	Y	Y	Y	Y
Road safety schemes	££££	On going		To improve road safety for all road users at priority areas identified.	Υ	City-wide	Not making improvements to road safety for all road users will not support a reduction in casualty figures.	Y Y		Υ	Y	Υ	Y
Casualty Data system review	£	New		Set project to ensure all Key Accident data is legal and workable. Project would involve day rates for Hampshire Constabulary and Key Accident analysts and reports of major cluster sites to be put forward for future LTP funding	N	All	Data system will continue to be unworkable and unreliable. We may not meet our statutory duties of reporting reliable casualty data			Y			
Wymering Road and Portchester Road one way with contra flow cycling route	££	New		To create a one way system pairing Wymering Road with Portchester Road with both roads becoming contra flow cycle routes.	N	Copnor	Current situation at Meredith Infant School results in traffic having to wait on school zig zag lines to let oncoming traffic past. Child pedestrian casualties have been rising and the most common contributory factor is crossing behind parked cars. Therefore if ineffective zig zag lines are not improved this may contribute to casualties. The preliminary citywide one-way review shows that Wymering Road is a high scoring proposal under the assessment and would be classed as a high priority road.	Y	Y	Y	Y	Y	Y

Western Terrace - proposal for new parking area outside residential properties	fff	New	In response to residents request to remove two large planters for the creation of eight parking bays .	N	Nelson	There will continue to be no parking provision for these residential properties.			Y
Battenburg Avenue Traffic Safety		New	To tackle speeding issues along Battenburg Avenue outside of the school	N	Hilsea	Safety concerns for vulnerable road users and local residents	Y	Y	Υ